

| Budget breakdown categories | Total cost in € | Eligible Cost in € | % of total eligible costs |
|------------------------------------|------------------|--------------------|---------------------------|
| 1. Personnel | | 2.210.318 | 36,23% |
| 2. Travel and subsistence | | 311.545 | 5,11% |
| 3. External assistance | | 1.821.772 | 29,86% |
| 4. Durable goods | | | |
| Infrastructure | 56.000 | 56.000 | 0,92% |
| Equipment | 602.970 | 602.970 | 9,88% |
| Prototype | 0 | 0 | 0,00% |
| 5. Land purchase / long-term lease | | 0 | 0,00% |
| 6. Consumables | | 453.329 | 7,43% |
| 7. Other Costs | | 245.425 | 4,02% |
| 8. Overheads | | 399.095 | 6,54% |
| TOTAL | 6.100.454 | 6.100.454 | 100% |

| Contribution breakdown | In € | % of TOTAL | % total eligible costs |
|---|------------------|----------------|------------------------|
| Requested European Union contribution | 4.174.309 | 68,43% | 68,43% |
| Coordinating Beneficiary's contribution | 300.145 | 4,92% | |
| Associated Beneficiaries' contribution | 1.626.000 | 26,65% | |
| Co-financers contribution | 0 | 0,00% | |
| TOTAL | 6.100.454 | 100,00% | |